

Annual Report 2022

Reporting based on July 1, 2021–June 30, 2022



**BOYS & GIRLS CLUBS
OF SAN DIEGUITO**



COME AS YOU ARE
BOYS & GIRLS CLUBS OF SAN DIEGUITO

Our Commitment to Inclusion

If we are open to learning more about each other, we can do more together. At Boys & Girls Clubs of San Dieguito we cultivate an inclusive environment in which our members and staff feel valued and free to be their authentic selves. We believe in great futures for youth and welcome all races, sexual orientations, ethnicities, identities, religions, and abilities.

A Note From Our CEO

Friends of BGCSDTO,

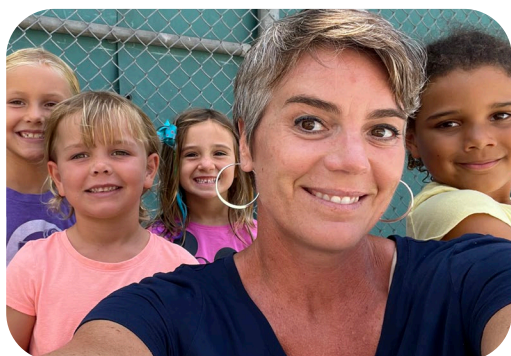
This year, we celebrate one of our staff member's 35th anniversary with us. As a child, she was one of the first female members of our Encinitas Clubhouse and now manages the Club she used to attend. In addition to her story, we celebrate 15 full-time leadership staff who have had more than 10 years of service. Personally, I reached my 32nd year here in 2023.

As a local high schooler, I started at the Club as a lifeguard and swim instructor, continuing after college to become our Human Resources Director for over a decade. Eight years ago, I became the CEO. My now adult children grew up in this Club, had their first jobs here, and received lifelong lessons and mentorship from our staff. I could not have worked as a single mother without the support of my Club, this CLUB. We are a strong team, dedicated to ensuring the health and positive development of the youth we serve. Our MISSION and passion for the cause are what keep us all together and marching on.

Throughout our 57 years of service, we have centered our community's needs throughout our seven Clubhouses and seven specialty programs. These include everything from our Centers for a Healthy Lifestyle, our farm-to-table initiative, to Big 8 Middle School Sports, which serves eight local middle schools. Our Clubhouses and programs are filled with laughter and learning, staff who are dedicated to the kids and teens they mentor, and evidence-based curricula that creates a positive environment for kids to thrive.

From education to athletics to the arts, we have developed programs that best serve the different developmental needs and unique interests of all youth. The more children we serve in our programs, the greater impact we have in our present and future communities. Youth are our future and GREAT FUTURES START HERE.

With gratitude,



Marineke Vandervort
Chief Executive Officer
Boys & Girls Clubs of San Dieguito

Mission Moments

We had a lot to celebrate in 2022, but nothing more than the thousands of success stories from our members. Our impact is evident in the kids we serve: 83% of Club seniors applied for post-secondary education and 82% of Club kids believe they can make a difference in their community.



Cooking Up New Skills & A Love For Fruits & Veggies

Our Centers For a Healthy Lifestyle integrate programming into our After-School Programs while teaching youth and teens new skills and safety in the kitchen. Members learn how to grow and harvest their own ingredients and how to cook with them. Recipes vary depending on the season and include fig jam, passion fruit cookies, zucchini muffins, homemade tortillas, pumpkin soup, sourdough English muffins, and so much more!



Youth Bands Rock the Music Box

After a two-year hiatus, our Youth Arts Academy returned to the Music Box for their annual concert, COMMOTION! Students in our rock band program and private lessons worked extremely hard to perfect their selection of songs to perform. It was a return to a tradition that is loved by students, parents, volunteers, instructors, and everyone who helped make the show a success. Many of the Music Box staff commented on how well our students handled the stage. Some noted how the event rivaled many of the bigger acts that perform there on a regular basis.



Teen Club Cleans Up

Our Griset Keystone Club teens dug their toes and picks into the sand at Moonlight Beach in an effort to pick up trash and beautify the area. Keystone Club is a nationally recognized program that provides leadership development opportunities for teens. Youth participate in activities in three focus areas: academic success, career preparation and community service.



Robotics Team Ranks Top 10

As the first ever Boys & Girls Clubs of San Dieguito team to enter the robotics Tech Challenge on November 19th, 2022 "Team Bandits" from our Harper Teen Center placed 7th out of 17 teams! Our teens' success is a result of a weekly partnership with STEM2Leaf Robotics, led by local robotics volunteers from Team GarageBot. The partnership fosters real life skills such as programming, engineering, and leadership. Team Bandits continues to work hard to optimize their robot and learn how to reach their goals through collaboration!



Kyra's Story

Boys & Girls Clubs of San Dieguito is proud to recognize Kyra Dominguez as our 2022 Youth of the Year—our organization's highest honor.

"My parents have instilled in me that the most important thing in the world is my education, nothing else matters. I value many things. My education is at the top of my list, but my parents will always be the most valuable thing I cherish and I want to make them proud. I am working hard every day to repay them for everything they have given me.

When I was little I always had to do my homework alone. I had to work independently because my parents didn't know how to help me. I've gotten many comments throughout elementary school and even up until now about how mature and independent I was for my age. I would wonder: is this not how kids my age are supposed to be acting? This also led to me believing that asking for help was embarrassing, that I should just do it myself and not bother others. I would never feel good enough. It didn't matter if I had all A's because in my mind that was my job as a student, that is all that is required and having all A's was the basic requirement I needed to meet. Because of this mindset I never felt proud of myself, and didn't value my hard work or my own worth. All of this thinking changed when I joined Boys & Girls Clubs of San Dieguito. They melted away that kind of ideology. You could see through their actions how much they cared for every single kid at the Club. I became more and more comfortable in asking questions because I no longer had the feeling that I was being bothersome. I still struggle once in a while opening up to people, but the Club has given me the ability to trust that people just want to help and encourage you."

What is Youth of the Year?

Our Youth of the Year Celebration acknowledges teens ages 14-18 for their achievements in leadership, service, and academic excellence. They exemplify the critical impact that Boys & Girls Clubs have on the lives of young people. Youth of the Year is not only Boys & Girls Clubs of America's premier recognition program, it is also one of the most esteemed youth leadership award nationally.



After-School Program

When School's Out, Clubs Are In!



Our seven Clubhouses offer before, after, and out-of-school programs for young people in grades K-12 throughout north coastal San Diego. We provide safe places, caring mentors, and life-enhancing programs that prepare kids and teens for GREAT FUTURES. Our Clubs give parents peace of mind after school and give kids a safe place where they can be themselves, learn something new, and have fun.

Our Priority Outcome Areas



Academic Success

Developing Globally Competitive Graduates



Good Character

Developing 21st Century Leaders



Healthy Lifestyles

Helping Young People Make Good Decisions



4,600+

REGISTERED MEMBERS

1,300

HOURS OF HOMEWORK HELP

\$385,000

AWARDED IN FINANCIAL ASSISTANCE

1,200

HOURS OF SPECIALIZED PROGRAMMING SUCH AS STEAM & TRIPLE PLAY

Teen Centers

Ages 13-18

Our Teen Centers provide a safe, teen-specific space for our young adults to interact with each other in an age appropriate environment. They have opportunities to lounge and mingle in the games room, receive homework help during Power Hour, participate in teen centered workshops for college prep, receive ongoing mentoring, workforce preparation, and much more!



Specialty Programs



Summer Adventure Camps

School's out, Clubs are in! Our summer programs are thoughtfully planned to prevent summer learning loss and practice academic skills while having fun. Campers aged 5-18 experience a fun-filled, active summer in a safe environment with skilled staff.

592 YOUTH SERVED PER DAY
DURING SUMMER

➔ [Learn more at bgcsummercamps.org](https://bgcsummercamps.org)



Youth Arts Academy

Youth Arts Academy was established in 2007, due to school budget cuts, to serve the growing number of students interested in performing arts. YAA provides private music lessons, youth rock and jazz bands, community outreach, performance training, school and summer break camps, and more!

2,655 HOURS OF MUSIC
EDUCATION GIVEN

➔ [Learn more at youthartssd.org](https://youthartssd.org)



Bulldogs Basketball

As a year-round competitive youth basketball club, Bulldogs gives 2nd-8th grade boys and girls an opportunity to participate in one of three levels. Our Bulldogs Basketball program aims to develop not just great players but great individuals.

4,460+ HOURS OF
BASKETBALL PLAYED

➔ [Learn more at sdbulldogsbasketball.org](https://sdbulldogsbasketball.org)



Centers For a Healthy Lifestyle

Inspiring children to live healthier lives through cooking, gardening, and education at our two garden and kitchen locations! Our farm-to-table curriculum teaches students valuable life skills, food safety, and nutrition as they learn how to grow and prepare healthy food.

200+ RECIPES
COOKED

➔ [Learn more at centerforahealthylifestyle.org](https://centerforahealthylifestyle.org)



Athletics Department

Our Athletics Department offers a wide variety of sports leagues, sports camps, and athletic activities for youth, including elementary basketball leagues and BIG 8 Middle School Sports which was started in 2003 due to school budget cuts.

1,272 HOURS OF PHYSICAL ACTIVITY PROVIDED

→ [Learn more at bgcsandieguitoathletics.org](http://bgcsandieguitoathletics.org)



Carmel Valley Montessori School

The program is offered for ages 2 to 6 years old and is committed to preparing children for lifelong learning by teaching cooperation, challenging intellects, nurturing the desire to learn and engendering self-confidence.

2,520 HOURS OF WELL-ROUNDED EDUCATION GIVEN PER CHILD

→ [Learn more at bgcsandieguito.org/cvms](http://bgcsandieguito.org/cvms)




Pardee Aquatics Center

Featuring two regulation length 25 yard pools and amenities for the competitive or recreational swimmer. We are home to the nationally recognized Rancho San Dieguito Swim Team and offer year-round youth swim lessons, adult lap swim, and Solana Beach Swim Masters program.

850 SWIM LESSONS GIVEN

→ [Learn more at bgcsandieguito.org/aquatics](http://bgcsandieguito.org/aquatics)



940 Youth Attended Daily

Across all of our programs combined.

Average Daily Attendance

Our Community Gives Back

Volunteers are vital to the success of our mission. While in-person volunteering was largely put on hold the past two years, 2022 was marked by a strong return by the community with many volunteers and organizations supporting our Club's work.

Supporter of the Year



DPR Construction Del Mar Clubhouse Remodel

Over the summer, DPR Construction volunteered their time and resources to help remodel the two decks and ramp at our Del Mar Clubhouse.



The two decks surrounding the facility were ripped out, rebuilt, and repainted. Our front access ramp and rail were rebuilt and repainted and a mini retaining wall was constructed around the base of the facility for reinforcement and to aid in the remediation of erosion.

BGC San Dieguito's mission is to serve our community's youth and families, whatever their needs may be. Companies like DPR are an integral part of our success, translating needs into action! We can always count on them!



Rotarians At Work

We are grateful for the support of our local Rotarians. We can always count on Rotarians to make a difference!

Thank you to the Rotary Club of Del Mar for refurbishing the access ramp to La Casita de Gloria. Members installed new handrails and a fresh coat of paint to provide a pleasing pathway to the La Casita de Gloria!

Thank you, Encinitas Coastal Rotary, for taking the time to beautify the front of our Griset Clubhouse, installing umbrellas in the kids lunch spot, and for your donation of over \$4,000!



STEM2Leaf Robotics Provides Weekly Workshops

Thank you to STEM2Leaf Robotics for hosting weekly robotics workshops in our After-School Programs. From exploring sensors with gorilla robots to building and programming robots to go 5 times the normal speed, STEM2Leaf always brings the creativity and excitement after school during these workshops.



“FUN”raising Events

Bringing people together for a great cause



Our incredible community of individual donors, corporate partners, and community leaders **contributed more than \$199,000** during our signature events.



Uncorked For a Cause PRESENTED BY TING

With over 70 teams, 175 people, and 68 degree weather at Del Mar Plaza, our blind wine tasting and fundraiser was a rousing success! The event raised over \$14,000, which will ensure that no child is turned away from our programs and services. The winning team went home with 36 bottles of wine.



Youth of the Year Celebration THEME: MAD AS A HATTER

This celebration is our largest fundraising event of the year, shining a light on what we are all about: the positive development of youth. Thanks to all those involved, our net fundraising efforts resulted in over \$150,000. After a BGC staff recommendation, essay submission, and interview process that spanned several months, Harper Teen Center nominee Kyra Dominguez was dubbed our 2022 Youth of the Year. She received a \$1,000 educational scholarship from Boys & Girls Clubs of San Dieguito Foundation.



8th Annual Cornhole Tournament PRESENTED BY TE CONNECTIVITY/IVD SOLUTIONS CARLSBAD

With a sold out event at 100 teams, perfect weather, and community support from over 40 San Diego businesses, the event boasted a fantastic fundraising result at just over \$35,000 net. Thanks to people and businesses like you, our vision of creating an iconic beach event bringing together professionals and residents from all over San Diego to compete in an environment & manner representative of the organization and community we serve has come full circle.

Our programs also hosted a variety of fundraising events, like our Youth Academy’s COMMOTION Rock Concert, Athletics’ Big Blue Breakfast, Aquatics’ Swim-a-Thon, and more!



Learn more about our events at bgcSanDieguito.org/events

Leading the Way

Board Members

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 Ben Hamson
 Barbara Harper*
 Matt Holder
 Caroline Hornblower
 Eric Iantorno
 Ed Johnson*
 Hugh Leslie
 Jennifer MacDougall
 Patty Maysent
 Larry McDonald
 Shalon Nienow
 Martin Peters
 Ian Pyka
 Doug Regnier**
 Brian Solomon
 David Thomas
 Todd Trusso

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 Jeralin Cardoso
 Cody Charfauros
 Ryan Foley
 Alex Gudim
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 Chris Roth
 Jake Rubendall
 Katie Schumann
 Armaan Shah
 Zoe Singh
 Emily Souliotes**
 Wes Talich
 Natalie Walker
 Trevor Walker

*Past Board Chairperson

**Current Board Chair

Administration

Marineke Vandervort, Chief Executive Officer
 Joe McLeod, Chief Operating Officer
 Debi Cox, Director of Accounting & Finance
 Mark Edington, Director of Human Resources
 Candace Gerlach, Director of Club Services
 Bryan Moomjean, Director of Facilities
 Ally Hanlon, Donor Relationship Manager
 Annalyse Ortega, Grants & Communication Coordinator
 Pam Curtis, Harper Administration and Volunteer Coordinator
 Ashley Poirier, Marketing Coordinator
 Vianka Mendez, Manager of Information Systems
 Melissa Brown, Online Software Manager
 Rachel Swanepoel, Human Resources/Payroll Assistant
 SuLynn Daugherty, Special Events & Marketing Manager

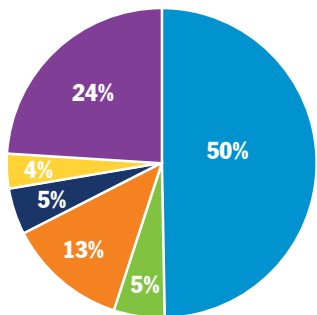
Program & Clubhouse Leadership

Joe Benjamin, Aquatics Director
 Davion Sarver, Athletics Director
 Leo Elegado, Bulldogs Program Director
 Holly Rosa, Carmel Valley Montessori School Director
 Darby Schnoebelen, Youth Arts Academy Program Manager
 Kristine Schneider, Allred Clubhouse ASP Supervisor
 Tayllor Cole, Del Mar Clubhouse Site Supervisor
 Chris Ann Sarver, Griset Clubhouse Manager
 Bosque Leanio, Harper Teen Center Supervisor
 Gloria Castellanos, La Colonia Clubhouse Manager
 Imelda Bradford, Ocean Knoll Clubhouse Site Supervisor
 Emma Lemus, Polster Clubhouse Manager

Foundation

Eric Nelte, President
 Vickie Beaty, Executive Assistant
 Paige Casey, Finance Director

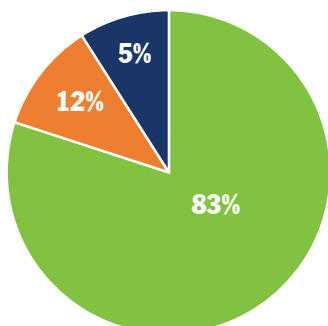
Financials



Income

Program Fees	\$	4,370,082
Other (One-time government funding due to Coronavirus)		2,109,867
Contributions		1,099,504
Special Events, net		465,655
Rentals		426,785
Grants		318,981

TOTAL INCOME \$ **8,790,874**



Expenses

Program Services	\$	5,328,896
Management & General		768,778
Fundraising		351,761

TOTAL EXPENSES \$ **6,449,435**

Donor gifts of \$1,000 or more



Thank you to our friends who invested \$1,000 or more July 1, 2021-June 30, 2022.
Listed in alpha order by areas of funding.

Corporate Sponsors

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Burger Construction
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Organizations

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City of San Diego
City of Solana Beach
Clubcorp Charities, Inc.
Rotary Club of Del Mar
San Diego County Office of Education

Foundations

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J.P. Morgan Chase Global Philanthropy
Judith Campbell Educational and Community Foundation
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LBA Realty Charitable Foundation
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Ann & Monty Woolley



Every effort has been made to list donors accurately. We apologize for any inadvertent omissions or errors. Please email info@bgcSanDieguito.org to let us know.

Our Locations



ENCINITAS

Griset Clubhouse
Ocean Knoll Clubhouse
Center For a Healthy Lifestyle



DEL MAR

Del Mar Clubhouse



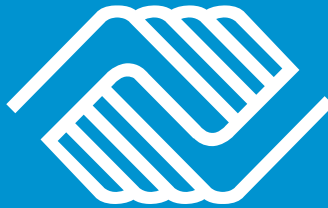
SOLANA BEACH

Administrative Offices
Harper Teen Center
La Colonia Clubhouse
Athletics Department
Pardee Aquatics Center
Center For a Healthy Lifestyle



CARMEL VALLEY

Allred Clubhouse
Polster Clubhouse
Bulldogs Basketball Department
Summer Adventure Camps Department
Youth Arts Academy
Carmel Valley Montessori School



BOYS & GIRLS CLUBS
OF SAN DIEGUITO

(858) 755-9371

bgcSanDieguito.org



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