

Annual Report

Financial reporting based on July 2014 through June 2015.

Boys & Girls Clubs of San Dieguito is an IRS 501(c)3 nonprofit organization.
All or part of your contribution may be deductible for Federal tax purposes.
Tax ID 95-2470435



**BOYS & GIRLS CLUBS
OF SAN DIEGUITO**

EVERY AFTERNOON IS A CHANCE
TO CHANGE AMERICA'S FUTURE.

Schools Out, Clubs Are in.

Join our e-Club



A monthly email newsletter covering all of the great things we are doing right here in San Diego County. Stay up-to-date on upcoming events, programming news and organizational updates. Sign-up now by scanning this QR code or visiting bgcSanDieguito.org.

Surf our Sites



Official Website
www.bgcSanDieguito.org



Athletics Website
www.bgcSanDieguitoAthletics.org



Center For A Healthy Lifestyle Website
www.CenterForAHealthyLifestyle.org



Rancho San Dieguito Swim Team
www.RSDswimming.org



Youth Arts Academy Website
www.YouthArtsSD.org

Social Media



facebook
facebook.com/bgcSanDieguito



instagram
[@bgcSanDieguito](https://www.instagram.com/bgcSanDieguito)

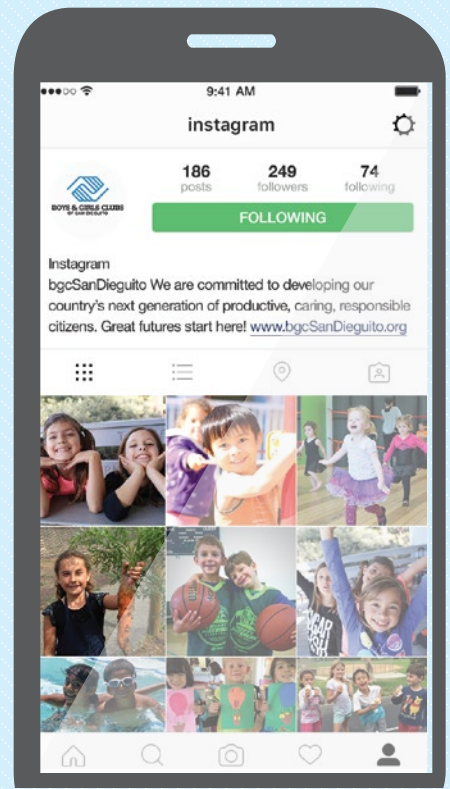


vimeo
vimeo.com/bgcSanDieguito



twitter
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To scan a QR code simply open a QR code reader app on your mobile phone, point the camera at the code, and you're done!



GREAT FUTURES START HERE.

A Message From The CEO

Every day I am humbled and grateful for the amount of passion, energy and support demonstrated by our staff, Board of Directors, and community.



As the mother of two girls who attend our programs regularly, I know firsthand the positive affects our Clubs and programs have on the children and families we serve.

This 2015 Annual Report summarizes what I have always known to be true: that our mission to provide positive activities to develop the education, health, self-esteem, and character of youth is VITAL to the success of the next generation as well as to our community.

Our measurement efforts demonstrate the everyday impact on kids who are involved in our Clubs, after school and during the summer. "When school's out, Clubs are IN." This year we served over 10,000 youth, increased our membership to over 6,000, and grew our average daily attendance by 10 percent.

My personal oath: to continue to work hard for generations of Club kids, staff, our Board members, and community supporters as we level the playing field by offering every child in our community, regardless of ability to pay, the opportunity to be their best.

As you read through this report, the correlation between success, impact and support quickly becomes apparent. BGC San Dieguito could not exist let alone thrive without the financial and physical support of caring individuals, corporations, foundations, and civic organizations to ensure that our annual operating and programming needs are met. Our programs rely on significant contributions from our many donors and volunteers. I invite you to find out more about our mission, what we offer and our various fundraising efforts by contacting me directly for a personal tour, or by visiting our website www.bgcSanDieguito.org.

As the New Year begins so does our 50th Anniversary of serving this community! Our organization has been at the forefront of identifying and acting on the needs of this community. Become a part of our success and experience what it means to truly make a difference. There is no better time to get in the game because we know **GREAT FUTURES START HERE.**

With Sincere Thanks,
Marineke Vandervort
CEO, Boys & Girls Clubs of San Dieguito



FUTURE CEO



Board Leadership

BOARD OF DIRECTORS

Tara Agen	Mark Lee
Regina Aulisio	Patrick M. Lenihan
James Bernet	Patty Maysent
Brad Beyer	Larry S. McDonald
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John Dudek	Merv Morris
Douglas Fisher	Stephen Moss
Anne Fomon	Amy Ogden
Craig Garner	David Pawlowski
John Gilroy	P Martin Peters
Michael Grove	Douglas Regnier
Ben Hamson	David C. Thomas
Barbara Harper	Julie Wenzel
Matthew W. Holder	Doug Wilkerson
Ken Holman	Michael Winstead
Jeremy Horowitz	Scott Yoffe

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Kim Fletcher
Cory Grant
Doug Hall
Joe Harper
Terry Lingenfelder
Leonard Polster
Richard Randall
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Edward P. Wallace Jr.
James M. Watkins
Monty C. Woolley

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Jeff Grant
Matthew Guillory
Ed Hammer
Caroline Hornblower
Adora Horton
Will Jacoway
Jerhoff Brett
Taylor Jones
Hugh Leslie
Marrissa Mallory
Brett R. Pernicano
Marc Posthumus
Chris Roth
Jen Suntrup
Wes Talich
Chris Thoman
Nino Venturella
Abe Woody
Jenna Yost

Our Mission

BOYS & GIRLS CLUBS OF SAN DIEGUITO IS AN ORGANIZATION DEDICATED TO PROVIDING POSITIVE ACTIVITIES TO DEVELOP THE EDUCATION, HEALTH, SELF-ESTEEM AND CHARACTER OF YOUTH.

Thank You

THANK YOU TO ALL OF OUR SUPPORTERS!

In 2015, 849 contributors supported Boys & Girls Clubs of San Dieguito. We thank our friends who invested \$1,000 or more during the Fiscal Year 2015 in our youth.

LIST OF DONORS IN ALPHA ORDER BY AREAS OF FUNDING:

INDIVIDUALS

Bret Abshire
Tara Agen & Dave Gutierrez
Joy & Donald Ankeny
Marianna Arakelyan
Carlos Arguello
Regina Aulisio
Carlos Becerra
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Cindy & Kevin Wagner
Bernadette & Jim Watkins
Sheryl & Harvey White
Debbi & Doug Wilkerson
Jessica & Mike Winstead

CORPORATIONS

AutoAnything
Buffalo Wild Wings
Burger Construction
California Bank & Trust
Callan Capital
Callaway Golf
CBRE
Cox Communications
Cox, Castle & Nicholson
Cushman & Wakefield
Del Mar Thoroughbred Club
DPR Foundation
DTZ
Ferrari & Maserati of San Diego
Flatrock Eats & Drink
FLUX Nightclub
Foresight Sports
Grant, Hinkle & Jacobs
Guild Brands Inc.
H.G. Fenton
Hagerty Collector Car Insurance
HG Motorsports
HP
Jake's Del Mar
Johnson & Wood Insurance Services, Inc.
Jones Lang LaSalle
Latham & Watkins LLP
Lawyers Title
LBA Realty
Lee & Associates
One Life Diet Inc.
Pamplemousse Grill
Peters Financial Service Corporation
Puesto
Qualcomm Incorporated
Qualcomm Matching Gift Program
Retirement Benefits Group
Rimel's Rotisserie
San Diego Gas & Electric
San Diego Padres
Seyfarth Shaw Attorneys LLP
Sony Electronics Inc.
Starwood Capital
The Century Club of San Diego
Versa Realty Group, Inc.
Wells Fargo Advisors, LLC
William J King & Associates

FOUNDATIONS

Boys & Girls Clubs of San Dieguito Foundation
Cecil B. Demille Foundation
Charles & Ruth Billingsley Foundation
Costello Family Foundation, Inc.
Encinitas Rotary Club Foundation
Guilford Whitney Foundation Fund
Helmstetter Family Foundation
International House of Blues Foundation
Jacob Best Foundation
John M. Simpson Foundation
Junior Seu Foundation
LA84 Foundation
LBA Realty Charitable Foundation
Poinsettia Foundation
Price Philanthropies Foundation
Qualcomm Foundation
The Country Friends, Inc.
The Erich & Della Koenig Foundation
The J. Douglas & Marian R. Pardee Foundation
The Oliphant Family Donor Advised Fund
@ The Rancho Santa Fe Foundation
The Pulido Walker Foundation
The San Diego Foundation
The Starbucks Foundation
Withington Foundation, Inc.

ORGANIZATIONS

City of Solana Beach
County of San Diego
Encinitas Coastal Rotary Club
Las Patronas
Procopio Cory Hargreaves & Savitch LLP
Rotary Club of Del Mar, California, Inc
Santa Fe Christian School
Six Degrees Business Networking



*Donate
Today*

Each year we depend on the generosity of many individuals, corporations, foundations, civic organizations, and government funding to support our annual operating and programming needs. Be a part of our formula for success. Together, we can make a lasting impact on our community and the future of our youth. **Donate now at bgcSanDieguito.org or call (858) 755-9371.**



Commotion Rock Concert
Youth Arts Academy

Our Programs

AFTER SCHOOL PROGRAMS

- Ceramics
- College Nights
- Keystone Leadership Program for Teens
- Money Matters Financial Responsibility
- Power Hour Homework Help
- S.M.A.R.T. Girls Self-Esteem Enhancement Program
- S.T.E.A.M. Programming
- Tech Lab Time
- Teen Mentoring and Tutoring
- Torch Club Leadership Program for Pre-Teens
- Triple Play Health & Fitness



SPECIALTY PROGRAMS

- Adventure Camps [Year-Round & Summer]
- Aquatics Center & Rancho San Dieguito Swim Team
- Athletic Programs & Big Eight Middle School Sports
- Center for a Healthy Lifestyle [Cooking & Gardening]
- Montessori School, Carmel Valley [CVMS]
- Youth Arts Academy [Music & Performing Arts]

5 Key Elements For POSITIVE YOUTH DEVELOPMENT

A SAFE, POSITIVE ENVIRONMENT

FUN

SUPPORTIVE RELATIONSHIPS

OPPORTUNITIES & EXPECTATIONS

RECOGNITION

Program Highlights

Children who spend time in enrichment activities after school have **better grades, better work habits** and more **positive relationships with their peers**. After school programs give children the opportunity to develop **creative thinking, problem-solving, communication, and self-direction skills** that are linked to success in the workplace.



OVER 1,000 KIDS
PLAYED IN OUR BASKETBALL
PROGRAMS

OVER 5,000
MUSIC LESSONS
WERE TAUGHT AT THE YOUTH
ARTS ACADEMY



OVER 200 SWIMMERS
RECEIVED SCHOLARSHIPS TO MORE
THAN 40 COLLEGES & UNIVERSITIES
SINCE THE RSD SWIM TEAM FORMED

6,059 KIDS WERE REGISTERED MEMBERS OF OUR
AFTER SCHOOL PROGRAM IN 2015.
A 6% INCREASE FROM 2014.

10,000 KIDS WERE IMPACTED IN 2015 THROUGH
ALL OF OUR PROGRAMS COMBINED.

\$350,000 IN SCHOLARSHIPS & FINANCIAL
AID WAS AWARDED IN 2015.



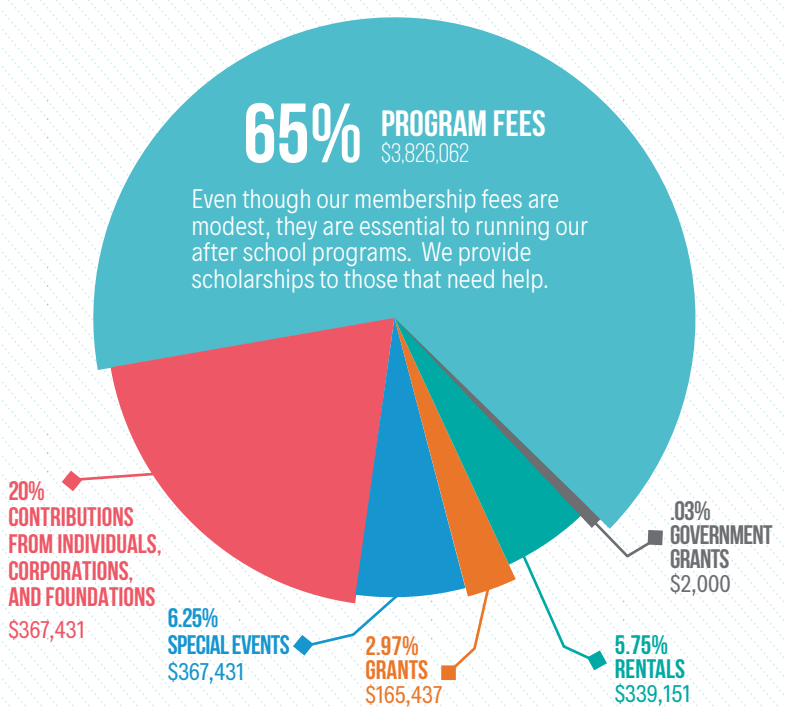
Teen Club
After School Program



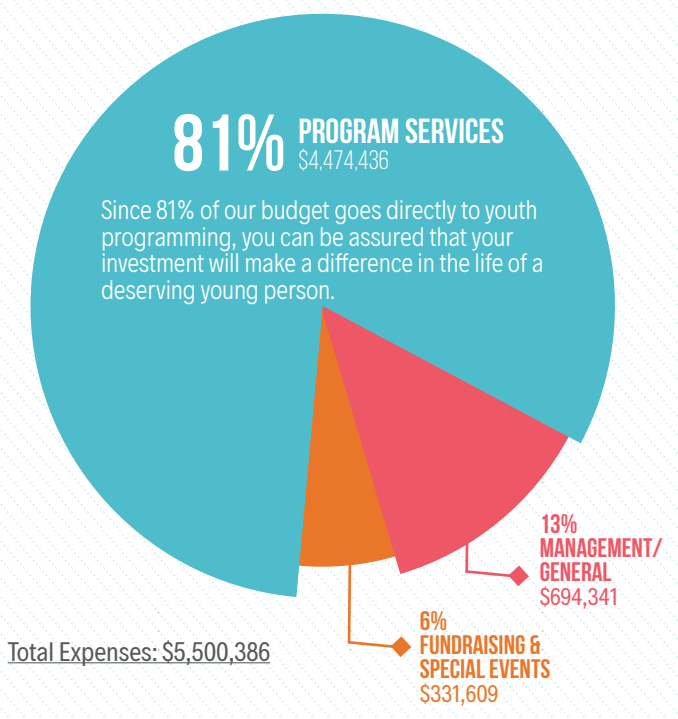
SERVING MORE KIDS

More Often

WHERE OUR MONEY CAME FROM



HOW WE USED OUR DONOR DOLLARS





**BOYS & GIRLS CLUBS
OF SAN DIEGUITO**

FORMULA FOR IMPACT

YOUNG PEOPLE WHO NEED US MOST + OUTCOME-DRIVEN CLUB EXPERIENCE

= PRIORITY OUTCOMES

ACADEMIC SUCCESS



Graduate from high school ready for college, trade school, military or employment

GOOD CHARACTER & CITIZENSHIP



Be an engaged citizen involved in the community, register to vote and model strong character

HEALTHY LIFESTYLES



Adopt a healthy diet, practice healthy lifestyle choices and make a lifelong commitment to fitness

OUR 7 LOCATIONS

Carmel Valley

ALLRED CLUBHOUSE

12353 Carmel Park Drive, San Diego, CA 92130
(858) 793-9196 • allred@bgcSanDieguito.org
After School Program, Garden Carts, Adventure Camps

POLSTER CLUBHOUSE

3800-A Mykonos Lane, San Diego, CA 92130
(858) 720-2180 • polster@bgcSanDieguito.org
After School Program, Athletics, Adventure Camps Office, Carmel Valley Montessori School, Youth Arts Academy

Del Mar

DEL MAR CLUBHOUSE

14125 Mango Drive, Del Mar, CA 92014
(858) 481-4116 • delmar@bgcSanDieguito.org
After School Program, Garden, Adventure Camps

Encinitas

GRISET CLUBHOUSE

1221 Encinitas Blvd., Encinitas, CA 92024
(760) 753-6351 • griset@bgcSanDieguito.org
After School Program, Athletics, Adventure Camps, Center For A Healthy Lifestyle

OCEAN KNOLL CLUBHOUSE

910 Melba Road, Encinitas, CA 92024
(760) 753-6351 • griset@bgcSanDieguito.org
After School Program

Solana Beach

HARPER CLUBHOUSE

533 Lomas Santa Fe Drive, Solana Beach, CA 92075
(858) 755-9371 • harper@bgcSanDieguito.org
After School Program, Administrative Offices, Aquatics, Athletics, After School Program, BGC Foundation, Center For A Healthy Lifestyle

LA COLONIA CLUBHOUSE

715 Valley Ave, Solana Beach, CA 92075
(858) 755-9373 • lacolonia@bgcSanDieguito.org
After School Program, Adventure Camps, Garden



“ THANKS TO THE CLUB, I NOW HAVE A *Positive Vision*

FOR MYSELF AND HAVE THE TOOLS AND SUPPORT TO

Achieve all of my Goals. ”



Evert Vasquez
2015 OVERALL YOUTH OF THE YEAR

**GREAT
FUTURES
START HERE.**



DONATE TODAY

Visit bgcSanDieguito.org
or call (858) 755-9371.

Tax ID 95-2470435

